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Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	1	2.9	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.9
Skilled Care	5	100.0	302	34	97.1	115	0	0.0	0	13	100.0	144	0	0.0	0	0	0.0	0	52	98.1
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		35	100.0		0	0.0		13	100.0		0	0.0		0	0.0		53	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								

Percent Admissions from:		Activities of		%	% Needing Assistance of		% Totally	Total		
		Daily Living (ADL)		Independent	One Or Two Staff		Dependent	Number of Residents		
Private Home/No Home Health	8.1	Bathing		0.0	66.0		34.0	53		
Private Home/With Home Health	0.0	Dressing		15.1	50.9		34.0	53		
Other Nursing Homes	2.7	Transferring		15.1	50.9		34.0	53		
Acute Care Hospitals	83.8	Toilet Use		17.0	47.2		35.8	53		
Psych. Hosp.-MR/DD Facilities	0.0	Eating		34.0	41.5		24.5	53		
Rehabilitation Hospitals	0.0	*****								
Other Locations	5.4	Continence		%	Special Treatments		%			
Total Number of Admissions	37	Indwelling Or External Catheter		9.4	Receiving Respiratory Care			5.7		
Percent Discharges To:		Occ/Freq. Incontinent of Bladder		69.8	Receiving Tracheostomy Care			0.0		
Private Home/No Home Health	29.7	Occ/Freq. Incontinent of Bowel		50.9	Receiving Suctioning			0.0		
Private Home/With Home Health	0.0	Mobility			Receiving Ostomy Care			3.8		
Other Nursing Homes	0.0	Physically Restrained		0.0	Receiving Tube Feeding			3.8		
Acute Care Hospitals	8.1				Receiving Mechanically Altered Diets			18.9		
Psych. Hosp.-MR/DD Facilities	0.0									
Rehabilitation Hospitals	0.0									
Other Locations	21.6	Skin Care			Other Resident Characteristics					
Deaths	40.5	With Pressure Sores		7.5	Have Advance Directives			98.1		
Total Number of Discharges		With Rashes		1.9	Medications					
(Including Deaths)	37				Receiving Psychoactive Drugs			45.3		

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities										

		This Facility	Ownership:		Bed Size:		Licensure:		All	
		%	Peer Group		50-99		Skilled		Facilities	
			% Ratio		% Ratio		% Ratio		% Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		98.1	81.9	1.20	86.7	1.13	84.2	1.17	85.1	1.15
Current Residents from In-County		79.2	83.1	0.95	90.3	0.88	85.3	0.93	76.6	1.03
Admissions from In-County, Still Residing		21.6	18.8	1.15	20.3	1.07	21.0	1.03	20.3	1.06
Admissions/Average Daily Census		69.8	182.0	0.38	186.6	0.37	153.9	0.45	133.4	0.52
Discharges/Average Daily Census		69.8	180.8	0.39	185.6	0.38	156.0	0.45	135.3	0.52
Discharges To Private Residence/Average Daily Census		20.8	69.3	0.30	73.5	0.28	56.3	0.37	56.6	0.37
Residents Receiving Skilled Care		100	93.0	1.08	94.8	1.05	91.6	1.09	86.3	1.16
Residents Aged 65 and Older		94.3	87.1	1.08	89.2	1.06	91.5	1.03	87.7	1.08
Title 19 (Medicaid) Funded Residents		66.0	66.2	1.00	50.4	1.31	60.8	1.09	67.5	0.98
Private Pay Funded Residents		24.5	13.9	1.77	30.4	0.81	23.4	1.05	21.0	1.17
Developmentally Disabled Residents		0.0	1.0	0.00	0.8	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents		34.0	30.2	1.12	27.0	1.26	32.8	1.04	33.3	1.02
General Medical Service Residents		30.2	23.4	1.29	27.0	1.12	23.3	1.30	20.5	1.47
Impaired ADL (Mean)		58.9	51.7	1.14	48.9	1.20	51.0	1.15	49.3	1.19
Psychological Problems		45.3	52.9	0.86	55.5	0.82	53.9	0.84	54.0	0.84
Nursing Care Required (Mean)		5.2	7.2	0.72	6.8	0.77	7.2	0.72	7.2	0.72